

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 6061

Chapter 457, Laws of 1997

(partial veto)

55th Legislature
1997 Regular Session

TRANSPORTATION BUDGET, 1997-1999

EFFECTIVE DATE: 5/20/97

Passed by the Senate April 27, 1997
YEAS 36 NAYS 12

BRAD OWEN

President of the Senate

Passed by the House April 26, 1997
YEAS 66 NAYS 32

CLYDE BALLARD

**Speaker of the
House of Representatives**

Approved May 20, 1997, with the exception of sections 106(3); 106(4); 106(5); 106(6); 106(7); 214, lines 27 through 33, page 19; 217(1)(a); 217(7); 226(8); 409; 507 and 508, which are vetoed.

GARY LOCKE

Governor of the State of Washington

CERTIFICATE

I, Mike O Connell, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6061** as passed by the Senate and the House of Representatives on the dates hereon set forth.

MIKE O'CONNELL

Secretary

FILED

May 20, 1997 - 4:40 p.m.

**Secretary of State
State of Washington**

1 NEW SECTION. **Sec. 2.** (1) The transportation budget of the state
2 is hereby adopted and, subject to the provisions hereinafter set forth,
3 the several amounts hereinafter specified, or as much thereof as may be
4 necessary to accomplish the purposes designated, are hereby
5 appropriated from the several accounts and funds hereinafter named to
6 the designated state agencies and offices for salaries, wages, and
7 other expenses, for capital projects, and for other specified purposes,
8 including the payment of any final judgments arising out of such
9 activities, for the period ending June 30, 1999.

10 (2) Legislation with fiscal impacts enacted in the 1997 legislative
11 session not assumed in this act are not funded in the 1997-99
12 transportation budget.

13 (3) Unless the context clearly requires otherwise, the definitions
14 in this subsection apply throughout this act.

15 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending
16 June 30, 1998.

17 (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending
18 June 30, 1999.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent only
23 for the specified purpose.

24 (f) "Performance-based budgeting" means a budget that bases
25 resource needs on quantified outcomes/results expected from use of the
26 total appropriation. "Performance-based budgeting" does not mean
27 incremental budgeting that focuses on justifying changes from the
28 historic budget or to line-item input-driven budgets.

29 (g) "Mission" means a statement of an organization's purpose that
30 is concise, understandable, and consistent with the agency's statutory
31 mandate.

32 (h) "Vision" means a statement of the organization's preferred
33 future that is idealistic, motivating, directive, and logically
34 connected to the mission.

35 (i) "Major strategies" means the broad themes for how an agency
36 plans to accomplish its mission.

37 (j) "Goals" means the statements of purpose that identify a desired
38 result or outcome. The statements shall be realistic, achievable,

1 directive, assignable, evaluative, and logically linked to the agency's
2 mission and statutory mandate.

3 (k) "Objectives" means the steps taken to reach a goal that are
4 specific and measurable within a specified time period. Objectives
5 shall be assignable, prioritized, time-phased, and have resource
6 estimates.

7 (l) "Strategic plan" means the strategies agencies create for
8 investment choices in the future. All agency strategic plans shall
9 present alternative investment strategies for providing services.

10 **PART I**

11 **GENERAL GOVERNMENT AGENCIES--OPERATING**

12 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

13 Motor Vehicle Fund--State Appropriation \$ 304,000

14 The appropriation in this section is subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity: The department of agriculture shall report to the
17 legislative transportation committee by January 15, 1998, and January
18 15, 1999, on the number of fuel samples tested and the findings of the
19 tests for the motor fuel quality program.

20 NEW SECTION. **Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS**
21 **COMMITTEE**

22 Motor Vehicle Fund--State Appropriation \$ 111,000

23 The appropriation in this section is subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity: The joint legislative systems committee shall enter
26 into a service level agreement with the legislative transportation
27 committee by June 30, 1997.

28 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE EVALUATION AND**
29 **ACCOUNTABILITY PROGRAM**

30 Motor Vehicle Fund--State Appropriation \$ 420,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The legislative evaluation and accountability
4 program committee shall enter into a service level agreement with the
5 legislative transportation committee by June 30, 1997.

6 NEW SECTION. **Sec. 104. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
7 **CLAIMS REVOLVING FUND**

8	Motor Vehicle Fund--State Appropriation	\$	1,000,000
9	Marine Operating Account--State Appropriation	\$	1,000,000
10	TOTAL APPROPRIATION	\$	2,000,000

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity: The amount of the transfers from the motor vehicle
14 fund and the marine operating fund are to be transferred into the tort
15 claims revolving fund only as claims have been settled or adjudicated
16 to final conclusion and are ready for payout. The appropriation
17 contained in this section is to retire tort obligations that occurred
18 before July 1, 1990.

19 NEW SECTION. **Sec. 105. FOR THE UTILITIES AND TRANSPORTATION**
20 **COMMISSION**

21	Grade Crossing Protective Fund--State		
22	Appropriation	\$	222,000

23 *NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE AUDIT AND**
24 **REVIEW COMMITTEE**

25	Transportation Fund--State Appropriation	\$	1,500,000
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26 (1) The joint legislative audit and review committee shall conduct
27 performance audits of the department of transportation, focusing on its
28 responsibilities for the highway and ferry systems; the department of
29 licensing, focusing on the processes for motor vehicle and driver
30 licensing functions; and the Washington state patrol, focusing on law
31 enforcement operations, communications systems, and technology

1 requirements. The performance audits shall be conducted in accordance
2 with government accounting standards prescribed by the comptroller
3 general of the United States and the provisions of chapter 44.28 RCW,
4 and shall be an objective and systematic assessment of the programs
5 administered by the audited agencies, including each program's
6 effectiveness, efficiency, and accountability. The joint legislative
7 audit and review committee shall act as project manager of the audits
8 and, under the provisions of chapter 39.29 RCW, shall contract with a
9 consultant or consultants to conduct the audits.

10 (2) The committee shall consult frontline employees, program
11 managers, customers of the programs and agency services, taxpayers,
12 legislators, legislative staff, state auditor, office of financial
13 management staff, and other external public and private sector experts
14 in conducting the performance audit.

15 (3) *The performance audit shall identify those activities and*
16 *programs that should be strengthened, those that should be abandoned,*
17 *and those that need to be redirected or other alternatives explored.*
18 *In conducting the audit, the following objectives shall be addressed as*
19 *appropriate:*

20 (a) *Identify each of the discrete functions or activities, along*
21 *with associated costs and full-time equivalent staff;*

22 (b) *Determine the extent to which the particular activity or*
23 *function is specifically authorized in statute or is consistent with*
24 *statutory direction and intent;*

25 (c) *Establish the relative priority of the program among the*
26 *agency's functions;*

27 (d) *Consider whether or not the purpose for which the program was*
28 *created is still valid based on the circumstances under which the*
29 *program was created versus those that exist at the time of the audit;*

30 (e) *Recommend organizations or programs in the public or private*
31 *sector to be used as benchmarks against which to measure the*
32 *performance of the program or function;*

33 (f) *Determine whether or not the program or function is achieving*
34 *the results for which it was established;*

35 (g) *Identify alternatives for delivering the program or service,*
36 *either in the public or private sector;*

37 (h) *Identify any duplication of services with other government*
38 *programs or private enterprises or gaps in services;*

1 (i) Identify the costs or implications of not performing the
2 function;

3 (j) Determine the frequency with which other states perform similar
4 functions, as well as their relative funding levels and performance;

5 (k) In the event of inadequate performance by the program, identify
6 the potential for a workable, affordable plan to improve performance;

7 (l) Identify, to the extent possible, the causes of any program's
8 failure to achieve the desired results and identify alternatives for
9 reducing costs or improving service delivery, including transferring
10 functions to other public or private sector organizations; and

11 (m) Develop recommendations relating to statutes that inhibit or do
12 not contribute to the agency's ability to perform its functions
13 effectively and efficiently and whether specific statutes, activities,
14 or programs should be continued, abandoned, or restructured.

15 (4) In conducting the performance audit of the Washington state
16 ferries' capital program, the committee shall evaluate and make
17 recommendations on the following elements:

18 (a) Washington state ferries' compliance with the recommendations
19 of the 1991 Booz. Allen and Hamilton vessel construction and
20 refurbishment study;

21 (b) Vessel procurement procedures that maximize cost effective
22 preservation, maintenance, and new construction of Washington state
23 ferries;

24 (c) The appropriate level of Washington state ferries' in-house
25 design and construction, design or construction functions that could be
26 performed by private engineering firms and shipyards, and procedures to
27 appropriately share the risk of project performance between the state
28 and private shipyards in the implementation of contractual work;

29 (d) Washington state ferries' long-range plan recommendations for
30 terminal and vessel investments, with particular focus on the
31 appropriate investments to meet forecasted vehicle and passenger travel
32 demands, emergent vessel capacity and existing fleet preservation
33 needs, needed route structures, and related terminal capacity; and

34 (e) Other elements or issues as directed by the advisory committee.

35 (5) In conducting the performance audit of the Washington state
36 ferries' operating program, the committee shall evaluate and make
37 recommendations on the following elements:

38 (a) The administration and organizational structure of the
39 Washington state ferries, with specific focus on the appropriate level

1 of management staffing, and clerical and support functions necessary
2 for terminal and vessel activities;

3 (b) The efficiency of current staging, loading, and traffic
4 management procedures;

5 (c) The appropriate service level and related vessel deployment for
6 existing and planned routes;

7 (d) Appropriate procedures for vessel operational support;
8 including, but not limited to, fueling, water, sewage, and hazardous
9 materials management procedures;

10 (e) Internal controls of revenue collections and inventory;

11 (f) Review of emergency management procedures;

12 (g) The feasibility of converting international route service to
13 local government and/or private sector operation;

14 (h) Radio and electronic vessel communications and electronic
15 tracking systems;

16 (i) Contractual agreements for agent services;

17 (j) Terminal utility cost increases;

18 (k) Internal control procedures to ensure the accuracy of payroll;

19 (l) Strategies for maintenance support of vessels and terminals,
20 including an assessment of Eagle Harbor operations;

21 (m) Fleet and terminal equipment processes to enhance operational
22 support and cost effective purchases;

23 (n) Essential training and human resources requirements, including
24 training needed to comply with regulatory agency mandates;

25 (o) Appropriate levels of support necessary for the consistent
26 operation of supporting data processing systems;

27 (p) System-wide charges for software licensing and policy for
28 purchasing, or upgrading computer workstations; and

29 (q) Other elements or issues as directed by the committee.

30 (6) The performance audit of the department of transportation's
31 ferry capital and operating programs shall have first priority, and as
32 many components as are feasible shall be completed prior to January 1,
33 1998. The performance audit of other department programs, if feasible,
34 shall also be considered for completion in this time period.

35 (7) Unless the joint legislative audit and review committee
36 determines otherwise, the preliminary and final audit reports for the
37 Washington state ferries shall be completed by October 1, 1997, and
38 January 1, 1998, respectively. Unless the committee determines
39 otherwise, the preliminary and final audit reports for other programs

1 *administered by the department of transportation, the department of*
2 *licensing and the Washington state patrol shall be completed by August*
3 *1, 1998, and November 1, 1998, respectively.*

4 (8)(a) There is hereby created a temporary performance audit
5 advisory committee. The advisory committee shall provide input to the
6 joint legislative audit and review committee on the following matters:

7 (i) Identification of stakeholders;

8 (ii) The performance audit scope and objectives;

9 (iii) Progress reports provided by the joint legislative audit and
10 review committee;

11 (iv) Preliminary and final audit reports; and

12 (v) Facilitating communication of audit findings to other members
13 of the legislature.

14 (b) The advisory committee shall be comprised of the members of the
15 executive committees of the joint legislative audit and review
16 committee and the legislative transportation committee. The state
17 auditor and the director of the office of financial management shall
18 serve as ex officio members.

19 (c) The advisory committee shall be chaired by the director of
20 financial management.

21 *Sec. 106 was partially vetoed. See message at end of chapter.

22 NEW SECTION. **Sec. 107. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 Motor Vehicle Fund--State Appropriation \$ 116,000

24 The appropriation in this section is subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity: The entire amount is provided as funding to the
27 office of financial management for a policy and budget analyst for the
28 transportation agencies.

29 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Motor Vehicle Fund--State Appropriation \$ 252,000

32 The appropriation in this section is subject to the following
33 conditions and limitations and specified amounts are provided solely

1 for that activity: The entire appropriation is for the contracted
2 staff at the Gateway Visitor Information Centers, and may not be used
3 for any other purpose.

4 NEW SECTION. **Sec. 109. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Motor Vehicle Fund--State Appropriation \$ 931,000

7 The appropriation in this section is subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) A report of actual expenditures and descriptions of the
11 expenditures from the motor vehicle fund will be submitted to the
12 legislature in December 1997 and December 1998.

13 (2) If any of the parks that have historically received these funds
14 are closed during the 1997-99 biennium, the funds for the closed parks
15 may not be used for other purposes and must be returned to the motor
16 vehicle fund.

17 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

18 NEW SECTION. **Sec. 110. FOR WASHINGTON STATE PARKS AND**
19 **RECREATION--CAPITAL PROJECTS**

20 Motor Vehicle Fund--State Appropriation \$ 3,500,000

21 The appropriation in this section is subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) The entire appropriation is for the repaving of roadways in the
25 following state parks in the 1997-99 biennium:

- 26 (a) Moran state park, \$1,800,000;
- 27 (b) Cama Beach state park, \$300,000;
- 28 (c) Riverside state park, \$640,000;
- 29 (d) Steamboat Rock state park, \$225,000;
- 30 (e) Damon Point state park, \$485,000; and
- 31 (f) Deception Pass state park, \$50,000.

1 (2) This is a one time appropriation with the repaving efforts to
2 be completed in the parks by June 30, 1999. The repaving contracts
3 will be awarded by competitive bid using department of transportation
4 standards. Progress reports will be prepared and presented to the
5 legislative transportation committees in January 1999.

6 (3) If any of the parks listed in subsection (1) of this section
7 are closed during the 1997-99 biennium, the amount provided for the
8 park under subsection (1)(a) through (f) of this section shall lapse
9 and return to the motor vehicle fund.

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(End of part)

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PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Fund--State Appropriation	\$	491,000
Highway Safety Fund--Federal Appropriation	\$	5,216,000
Transportation Fund--State Appropriation	\$	950,000
TOTAL APPROPRIATION	\$	6,657,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The transportation fund--state appropriation includes \$900,000 to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed twenty-five percent of total expenditures in support of that task force.

(2) \$50,000 of the transportation fund--state appropriation is provided to support local law enforcement implementing the drug recognition expert (DRE) and drugged driving programs. Any funds not required for the DRE program may be used for programs related to heavy trucks that improve safety and enforcement of Washington state laws.

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	275,000
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NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Motor Vehicle Fund--Rural Arterial Trust		
Account--State Appropriation	\$	57,397,000
Motor Vehicle Fund--State Appropriation	\$	1,548,000
Motor Vehicle Fund--Private/Local		
Appropriation	\$	383,000
Motor Vehicle Fund--County Arterial Preservation		
Account--State Appropriation	\$	27,940,000

1 TOTAL APPROPRIATION \$ 87,268,000

2 The appropriations in this section are subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity: \$124,000 of the county arterial preservation
5 account--state appropriation is provided for a computer programmer to
6 rewrite and expand the county road information system for compatibility
7 with Windows computer software. It is the intent of the legislature
8 that this position be a project position and is funded for the 1997-99
9 biennium only.

10 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

11	Motor Vehicle Fund--Urban Arterial Trust		
12	Account--State Appropriation	\$	57,159,000
13	Motor Vehicle Fund--Transportation Improvement		
14	Account--State Appropriation	\$	122,014,000
15	Motor Vehicle Fund--City Hardship Assistance		
16	Account--State Appropriation	\$	2,649,000
17	Motor Vehicle Fund--Small City Account--		
18	State Appropriation	\$	7,921,000
19	Central Puget Sound Public Transportation		
20	Account--State Appropriation	\$	27,360,000
21	Public Transportation Systems Account--		
22	State Appropriation	\$	3,928,000
23	TOTAL APPROPRIATION	\$	221,031,000

24 The appropriations in this section are subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity: The transportation improvement account--state
27 appropriation includes \$40,000,000 in proceeds from the sale of bonds
28 authorized in RCW 47.26.500. However, the transportation improvement
29 board may authorize the use of current revenues available in lieu of
30 bond proceeds.

31 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
32 **COMMITTEE**

33 Motor Vehicle Fund--State Appropriation \$ 2,822,000

1	Transportation Fund--State Appropriation \$	200,000
2	TOTAL APPROPRIATION \$	3,022,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) In order to meet the growing demand for services the
7 legislative transportation committee shall seek accountability and
8 efficiencies within transportation agency programs through in-depth
9 program evaluations. These program evaluations shall consider:

10 (a) Whether or not strategic planning and performance-based
11 budgeting is a preferable planning and budgeting tool to the current
12 incremental budgeting process for agency administrative programs and
13 capital program budgeting;

14 (b) How the programs are performing currently and how service would
15 be affected at different funding levels using performance measures; and

16 (c) What decision-making tools aid with the budgeting and oversight
17 of these programs, such as tools developed during the maintenance
18 accountability program (MAP) conducted by the legislative
19 transportation committee during the 1995-97 biennium.

20 (2) In consultation with other legislative committees, the
21 legislative transportation committee shall study ways to enhance budget
22 development tools and presentation documents that will better
23 illustrate agencies' full appropriation authority and the intended
24 outcomes of the appropriation.

25 (3) The legislative transportation committee shall conduct an
26 evaluation of services provided by the county road administration
27 board, the transportation improvement board and the TransAid division
28 within the department of transportation. The evaluation shall assess
29 whether consolidation of any of these activities will result in
30 efficiencies and improved service delivery. The evaluation shall also
31 assess the funding structure of these organizations to determine
32 whether there are any benefits gained from a more simplified structure.
33 The evaluation shall also assess other funding authorities to see if
34 there is potential for further expansion of these revenues. The
35 committee shall report its findings and recommendations to the 1998
36 legislature and, if needed, prepare legislation to implement those
37 recommendations. \$150,000 of the motor vehicle fund--state
38 appropriation is provided for this evaluation.

1 (4) The legislative transportation committee, in cooperation with
2 the house appropriations committee, the senate ways and means
3 committee, and the office of financial management, shall study and
4 report to the legislature its findings regarding the process and
5 procedures for calculation, determination, and collection of the
6 amounts of motor vehicle excise tax (MVET) collected on the sale or
7 lease of motor vehicles in this state. The report shall include
8 findings as to the base amount for calculation of MVET, the
9 amortization schedule for calculation of MVET, and adequacy and
10 efficiency of current systems to provide accurate and timely
11 information to those responsible for determining and collecting the
12 MVET due, including recommendations for determining the MVET due for
13 current and future multiple MVET tax structures. The report must also
14 include a status report as to the progress and feasibility of using
15 third party information providers or using private vendors to collect
16 the MVET. \$200,000 of the transportation fund--state appropriation is
17 provided for this evaluation including the use of a consultant. This
18 \$200,000 amount is null and void if an appropriation for this activity
19 is enacted in any other appropriations bill by June 30, 1997.

20 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

21 Motor Vehicle Fund--Puget Sound Ferry Operations
22 Account--State Appropriation \$ 354,000

23 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

24 Transportation Fund--State Appropriation \$ 804,000

25 The appropriation in this section is subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity:

28 (1) The transportation commission shall report to the legislative
29 transportation committee following adoption of the highway, rail,
30 capital facilities, and ferry capital construction programs, and
31 provide status reports to the committee throughout the biennium.

32 (2) The commission is directed to continue efforts to identify cost
33 savings and efficiencies for the department of transportation. These

1 efficiencies may include contracting out or privatizing of appropriate
2 services.

3 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
4 **OPERATIONS BUREAU**

5	Motor Vehicle Fund--State Patrol Highway		
6	Account--State Appropriation	\$	159,108,000
7	Motor Vehicle Fund--State Patrol Highway		
8	Account--Federal Appropriation	\$	4,374,000
9	Motor Vehicle Fund--State Patrol Highway		
10	Account--Local Appropriation	\$	170,000
11	Transportation Fund--State Appropriation	\$	8,961,000
12	TOTAL APPROPRIATION	\$	172,613,000

13 The appropriations in this section are subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity:

16 (1) The Washington state patrol is authorized to use the federal
17 community oriented policing program (COPS) for 54 troopers with 18 COPS
18 troopers to begin in July 1998 and 36 COPS troopers to begin in January
19 1999.

20 (2) \$8,200,000 of the transportation fund--state appropriation is
21 provided for an equalization salary adjustment of three percent on July
22 1, 1997, and six percent on July 1, 1998, for commissioned officers
23 (entry level trooper through captain), commercial vehicle enforcement
24 officers, and communication officers of the Washington state patrol.
25 The salary adjustments are intended to bring the existing salary levels
26 into the fiftieth percentile of other Washington state law enforcement
27 compensation plans. This is in addition to the salary increase
28 contained in the omnibus appropriation bill or bills. The total of the
29 two increases, in the transportation budget and omnibus appropriation
30 bill or bills, may not exceed twelve percent.

31 (3) The Washington state patrol will develop a vehicle replacement
32 plan for the next six years. The plan will include an analysis of the
33 current 100,000 miles replacement policy and agency assignment policy.
34 Projected future budget requirements will include forecasts of vehicle
35 replacement costs, vehicle equipment costs, and estimated surplus
36 vehicle values when sold at auction.

1 (4) The Washington state patrol vessel and terminal security (VATS)
2 program will be funded by the state patrol highway fund beginning July
3 1, 1997, and into future biennia.

4 (5) A personnel data base will be maintained of the 801
5 commissioned traffic law enforcement officers, with a reconciliation at
6 all times to the patrol allocation model and a vehicle assignment and
7 replacement plan.

8 (6) \$150,000 of the state patrol highway account appropriation is
9 to fund the Washington state patrol's portion of the drug recognition
10 expert training program previously funded by the traffic safety
11 commission.

12 (7) The Washington state patrol with legislative transportation
13 committee staff will perform an interim study of the Washington state
14 patrol's commercial vehicle enforcement program with a report to be
15 presented to the legislature and office of financial management in
16 January 1998 with a developed business plan and program recommendations
17 which includes, but is not limited to, weigh in motion technologies.

18 (8)(a) The Washington state patrol, in consultation with the
19 Washington traffic safety commission, shall conduct an analysis of the
20 most effective safety devices for preventing accidents while delivery
21 trucks are operating in reverse gear. The analysis shall focus on
22 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen
23 feet long, that are most commonly used in the commercial delivery of
24 goods and services.

25 (b) The state patrol shall incorporate research and analysis
26 currently being conducted by the national highway traffic safety
27 administration.

28 (c) Upon completion of the analysis, the state patrol shall forward
29 its recommendations to the legislative transportation committee and
30 office of financial management.

31 (9) \$761,000 of the transportation fund--state appropriation is
32 provided for the following traditional general fund purposes: The
33 governor's air travel, the license fraud program, and the special
34 services unit. This transportation fund--state appropriation is not a
35 permanent funding source for these purposes.

36 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--**
37 **INVESTIGATIVE SERVICES BUREAU**

1 Transportation Fund--State Appropriation \$ 6,317,000

2 The appropriation in this section is subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity: The appropriation in this section is for the
5 following traditional general fund purposes: Crime laboratories, used
6 primarily for local law enforcement purposes; ACCESS, the computer
7 system linking all law enforcement and criminal justice agencies in the
8 state to one another; and, the identification section, which is
9 responsible for performing criminal background checks. This
10 appropriation is not a permanent funding source for these purposes.

11 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT**
12 **SERVICES BUREAU**

13 Motor Vehicle Fund--State Patrol Highway
14 Account--State Appropriation \$ 55,961,000
15 Motor Vehicle Fund--State Patrol Highway
16 Account--Federal Appropriation \$ 104,000
17 Transportation Fund--State Appropriation \$ 4,965,000
18 TOTAL APPROPRIATION \$ 61,030,000

19 The appropriations in this section are subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity:

22 (1) \$1,017,000 for the state patrol highway account--state
23 appropriation is provided solely for year 2000 conversions of
24 transportation automated systems. For purposes of this subsection,
25 transportation automated systems does not include WASIS and WACIS.

26 (2) \$50,000 of the state patrol highway account--state
27 appropriation is provided solely for a feasibility study to assess the
28 effect of mobile computers on trooper productivity by type of service
29 and measurement of the productivity gains achieved through reduction in
30 administrative time and paperwork processing. The agency shall submit
31 a copy of the proposed study workplan to the office of financial
32 management, the department of information services, and the legislative
33 transportation committee no later than October 1, 1997. A final report
34 shall be submitted to the legislative transportation committee, the
35 office of financial management, and the department of information

1 services no later than January 31, 1998. This project is subject to
2 the provisions of section 502 of this act.

3 (3) \$50,000 of the state patrol highway account--state
4 appropriation is provided solely for a review of the feasibility of
5 improving the patrol's computer-aided dispatch system to permit
6 tracking of trooper availability and response time to calls for
7 service. The agency shall submit a copy of the proposed study workplan
8 to the office of financial management, the department of information
9 services, and the legislative transportation committee no later than
10 October 1, 1997. A final report shall be submitted to the legislative
11 transportation committee, the office of financial management, and the
12 department of information services no later than January 31, 1998.
13 This project is subject to the provisions of section 502 of this act.

14 (4) These appropriations maintain current level funding for the
15 Washington state patrol service center and have no budget savings
16 included for a consolidation of service centers based on the study
17 conducted by the technology management group. During the 1997 interim,
18 the costs for current level will be reviewed by the office of financial
19 management and department of information services with a formal data
20 center recommendation, that has been approved by the information
21 services board, to the legislature in January 1998. Current level
22 funding will be split between fiscal year 1998 and fiscal year 1999
23 with consideration of funding adjustments based on the review and the
24 formal policy and budget recommendations.

25 (5) \$4,965,000 of the transportation fund--state appropriation is
26 for the following traditional general fund purposes: The executive
27 protection unit, revolving fund charges, budget and fiscal services,
28 computer services, personnel, human resources, administrative services,
29 and property management. This appropriation is not a permanent funding
30 source for these purposes.

31 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
32 **MANAGEMENT AND SUPPORT SERVICES**

33 Highway Safety Fund--Motorcycle Safety Education	
34 Account--State Appropriation	\$ 77,000
35 State Wildlife Account--State Appropriation	\$ 57,000
36 Highway Safety Fund--State Appropriation	\$ 5,538,000
37 Motor Vehicle Fund--State Appropriation	\$ 4,501,000

1	Transportation Fund--State Appropriation	\$	900,000
2	TOTAL APPROPRIATION	\$	11,073,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity: The agency is directed to develop a proposal for
6 implementing alternative approaches to delivering agency services to
7 the public. The alternative approaches may include the use of credit
8 card payment for telephone or use of the internet for renewals of
9 vehicle registrations. The proposal shall also include collocated
10 services for greater convenience to the public. The agency shall
11 submit a copy of the proposal to the legislative transportation
12 committee and to the office of financial management no later than
13 December 1, 1997.

14 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
15 **INFORMATION SYSTEMS**

16	Highway Safety Fund--Motorcycle Safety Education		
17	Account--State Appropriation	\$	2,000
18	General Fund--Wildlife Account--State		
19	Appropriation	\$	123,000
20	Highway Safety Fund--State Appropriation	\$	4,396,000
21	Motor Vehicle Fund--State Appropriation	\$	5,858,000
22	Transportation Fund--State Appropriation	\$	1,190,000
23	TOTAL APPROPRIATION	\$	11,569,000

24 The appropriations in this section are subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity: \$2,498,000 of the highway safety fund--state
27 appropriation and \$793,000 of the motor vehicle fund--state
28 appropriation are provided for the following activities: (1) Identify
29 business objectives and needs relating to technology improvements and
30 integration of the drivers' licensing and vehicle title and
31 registrations systems; (2) converting the drivers' licensing software
32 applications to achieve Year 2000 compliance; (3) convert the drivers'
33 field network from a uniscope to a frame-relay network; (4) develop an
34 interface between the unisys system and the CRASH system; and (5)

1 operate and maintain the highways-licensing building network and the
2 drivers' field network.

3 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
4 **SERVICES**

5	General Fund--Marine Fuel Tax Refund Account--		
6	State Appropriation	\$	26,000
7	General Fund--Wildlife Account--State		
8	Appropriation	\$	549,000
9	Motor Vehicle Fund--State Appropriation	\$	50,003,000
10	Department of Licensing Services Account--		
11	State Appropriation	\$	2,944,000
12	TOTAL APPROPRIATION	\$	53,522,000

13 The appropriations in this section are subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity:

16 (1) \$600,000 of the licensing service account--state appropriation
17 is provided for replacement of printers for county auditors and
18 subagents.

19 (2) The department of licensing, in cooperation with the fuel tax
20 advisory committee, shall prepare and submit a report to the
21 legislative transportation committee containing recommendations for
22 special fuel and motor vehicle fuel recordkeeping and reporting
23 requirements, including but not limited to recommendations regarding
24 the form and manner in which records and tax reports must be maintained
25 and made available to the department; which persons engaged in the
26 business of selling, purchasing, distributing, storing, transporting,
27 or delivering fuel should be required to submit periodic reports
28 regarding the disposition of such fuel; and the feasibility of
29 implementing an automated fuel tracking system. The report is due no
30 later than October 31, 1997.

31 *NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER**
32 **SERVICES**

33	Highway Safety Fund--Motorcycle Safety Education		
34	Account--State Appropriation	\$	1,160,000

1	Highway Safety Fund--State Appropriation	\$	61,087,000
2	Transportation Fund--State Appropriation	\$	4,985,000
3	TOTAL APPROPRIATION	\$	67,232,000

4 *The appropriations in this section are subject to the following*
5 *conditions and limitations and specified amounts are provided solely*
6 *for that activity: If Substitute House Bill No. 1501, Substitute*
7 *Senate Bill No. 5718, or driver's license security provisions that are*
8 *substantially similar to the security provisions in either bill are not*
9 *enacted by June 30, 1997, \$2,503,000 of the highway safety fund--state*
10 *appropriation shall lapse.*

11 *Sec. 214 was partially vetoed. See message at end of chapter.

12 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

14	Motor Vehicle Fund--State Appropriation	\$	24,703,000
15	Motor Vehicle Fund--Federal Appropriation	\$	400,000
16	Motor Vehicle Fund--Transportation Capital		
17	Facilities Account--State Appropriation	\$	24,338,000
18	TOTAL APPROPRIATION	\$	49,441,000

19 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **AVIATION--PROGRAM F**

21	Transportation Fund--Aeronautics Account--State		
22	Appropriation	\$	3,301,000
23	Transportation Fund--Aeronautics Account--Federal		
24	Appropriation	\$	1,000
25	Aircraft Search and Rescue, Safety, and Education		
26	Account--State Appropriation	\$	170,000
27	Transportation Account--State Appropriation	\$	250,000
28	TOTAL APPROPRIATION	\$	3,722,000

29 *NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **IMPROVEMENTS--PROGRAM I**

31	Motor Vehicle Fund--Economic Development Account--		
32	State Appropriation	\$	2,434,000

1	Motor Vehicle Fund--State Appropriation	\$	113,341,000
2	Motor Vehicle Fund--Federal Appropriation	\$	130,485,000
3	Motor Vehicle Fund--Private/Local		
4	Appropriation	\$	40,000,000
5	Special Category C Account--State Appropriation	\$	78,600,000
6	Transportation Fund--State Appropriation	\$	278,546,000
7	Puyallup Tribal Settlement Account--State		
8	Appropriation	\$	5,000,000
9	Puyallup Tribal Settlement Account--Private/Local		
10	Appropriation	\$	200,000
11	High Capacity Transportation Account--State		
12	Appropriation	\$	1,288,000
13	TOTAL APPROPRIATION	\$	649,894,000

14 The appropriations in this section are provided for the location,
15 design, right of way acquisition, and construction of state highway
16 projects designated as improvements under RCW 47.05.030. The
17 appropriations in this section are subject to the following conditions
18 and limitations and specified amounts are provided solely for that
19 activity:

20 ***(1)(a) \$75,000,000 of the transportation fund--state appropriation***
21 ***and \$25,000,000 of the motor vehicle fund--state appropriation are***
22 ***provided for projects to be selected by the transportation commission.***
23 ***The commission shall select improvement projects giving priority***
24 ***consideration to those projects supporting freight mobility, economic***
25 ***development, and partnerships, such as the SR 543 Blaine Border***
26 ***Crossing, SR 405 NE 44th St. I/c corridor analysis, and SR 520***
27 ***Translake study. State-wide geographic distribution should also be***
28 ***considered.***

29 (b) State funds conditioned in (a) of this subsection may also be
30 used as match for federally funded projects of similar nature.

31 (2) The special category C account--state appropriation of
32 \$78,600,000 includes \$26,000,000 in proceeds from the sale of bonds
33 authorized by RCW 47.10.812 through 47.10.817 and includes \$19,000,000
34 in proceeds from the sale of bonds authorized by House Bill No. 1012.
35 The transportation commission may authorize the use of current revenues
36 available to the department of transportation in lieu of bond proceeds
37 for any part of the state appropriation. If House Bill No. 1012 is not

1 enacted by June 30, 1997, \$19,000,000 of the special category C
2 account--state appropriation shall lapse.

3 (3) The motor vehicle fund--state appropriation includes \$2,685,000
4 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
5 match on federal demonstration projects. The transportation commission
6 may authorize the use of current revenues available to the department
7 of transportation in lieu of bond proceeds for any part of the state
8 appropriation.

9 (4) The department shall report annually to the legislative
10 transportation committee on the status of the projects funded by the
11 special category C appropriations contained in this section. The
12 report shall be submitted by January 1 of each year.

13 (5) The motor vehicle fund--state appropriation in this section
14 includes \$600,000 solely for a rest area and information facility in
15 the Nisqually gateway area to Mt. Rainier, provided that at least forty
16 percent of the total project costs are provided from federal, local, or
17 private sources. The contributions from the nonstate sources may be in
18 the form of in-kind contributions including, but not limited to,
19 donations of property and services.

20 (6) The appropriations in this section contain \$118,247,000
21 reappropriation from the 1995-97 biennium.

22 (7) *No moneys are provided for the Washington coastal corridor*
23 *study.*

24 (8) The motor vehicle fund--state appropriation in this section
25 includes \$250,000 to establish a wetland mitigation pilot project.
26 This appropriation may only be expended if the department of
27 transportation establishes a technical committee to better implement
28 the department's strategic plan. The technical committee shall
29 include, but is not limited to, cities, counties, environmental groups,
30 business groups, tribes, the Puget Sound action team, and the state
31 departments of ecology, fish and wildlife, and community, trade, and
32 economic development, and appropriate federal agencies. The committee
33 shall assist the department in implementing its wetland strategic plan,
34 including working to eliminate barriers to improved wetland and
35 watershed management. To this end, the technical committee shall: (a)
36 Work to facilitate sharing of agency environmental data, including
37 evaluation of off-site and out-of-kind mitigation options; (b) develop
38 agreed-upon guidance that will enable the preservation of wetlands that
39 are under imminent threat from development for use as an acceptable

1 mitigation option; (c) develop strategies that will facilitate the
2 implementation of mitigation banking, including developing mechanisms
3 for valuing and transferring credits; (d) provide input in the
4 development of wetland functions assessment protocols related to
5 transportation projects; (e) develop incentives for interagency
6 participation in joint mitigation projects within watersheds; and (f)
7 explore options for funding environmental mitigation strategies. The
8 department shall prepare an annual report to the legislative
9 transportation committee and legislative natural resources committees
10 on recommendations developed by the technical committee.

11 *Sec. 217 was partially vetoed. See message at end of chapter.

12 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

14	Transportation Fund--State Appropriation	\$	1,280,000
15	Motor Vehicle Fund--State Appropriation	\$	16,235,000
16	TOTAL APPROPRIATION	\$	17,515,000

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity:

20 (1) The motor vehicle fund--state appropriation includes
21 \$16,235,000 in proceeds from the sale of bonds authorized in RCW
22 47.10.834 for all forms of cash contributions, or the payment of other
23 costs incident to the location, development, design, right of way, and
24 construction of only the SR 16 corridor improvements and park and ride
25 projects selected under the public-private transportation initiative
26 program authorized under chapter 47.46 RCW; and support costs of the
27 public-private transportation initiatives program.

28 (2) The appropriations in this section contain \$16,235,000
29 reappropriated from the 1995-97 biennium.

30 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **HIGHWAY MAINTENANCE--PROGRAM M**

32	Motor Vehicle Fund--State Appropriation	\$	238,200,000
33	Motor Vehicle Fund--Federal Appropriation	\$	465,000
34	Motor Vehicle Fund--Private/Local Appropriation	\$	3,335,000

1 TOTAL APPROPRIATION \$ 242,000,000

2 The appropriations in this section are subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) If portions of the appropriations in this section are required
6 to fund maintenance work resulting from major disasters not covered by
7 federal emergency funds such as fire, flooding, and major slides,
8 supplemental appropriations will be requested to restore state funding
9 for ongoing maintenance activities.

10 (2) The department shall deliver the highway maintenance program
11 according to the plans for each major maintenance group to the extent
12 practical. However, snow and ice expenditures are highly variable
13 depending on actual weather conditions encountered. If extraordinary
14 winter needs result in increased winter maintenance expenditures, the
15 department shall, after prior consultation with the transportation
16 commission, the office of financial management, and the legislative
17 transportation committee adopt one or both of the following courses of
18 action: (a) Reduce planned maintenance activities in other groups to
19 offset the necessary increases for snow and ice control; or (b)
20 continue delivery as planned within other major maintenance groups and
21 request a supplemental appropriation in the following legislative
22 session to fund the additional snow and ice control expenditures.

23 (3) The department shall request an unanticipated receipt for any
24 federal moneys received for emergency snow and ice removal and shall
25 place an equal amount of the motor vehicle fund--state into unallotted
26 status. This exchange shall not affect the amount of funding available
27 for snow and ice removal.

28 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **PRESERVATION--PROGRAM P**

30	Motor Vehicle Fund--State Appropriation	\$	289,777,000
31	Motor Vehicle Fund--Federal Appropriation	\$	274,259,000
32	Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
33	TOTAL APPROPRIATION	\$	566,436,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The motor vehicle fund--state appropriation includes \$6,800,000
5 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
6 47.10.762 for emergency purposes. However, the transportation
7 commission may authorize the use of current revenues available to the
8 department of transportation in lieu of bond proceeds for any part of
9 the state appropriation.

10 (2) The appropriations in this section contain \$27,552,000
11 reappropriated from the 1995-97 biennium.

12 (3) If the Oregon state legislature enacts a public/private
13 partnership program and the Washington state transportation commission,
14 in consultation with the legislative transportation committee,
15 negotiates and enters into an agreement between Washington and Oregon
16 to place the Lewis and Clark bridge into Oregon's public/private
17 partnership program, up to \$3,000,000 of the motor vehicle fund--state
18 appropriation may be used as Washington's contribution toward the
19 design of the project pursuant to the agreement between Washington and
20 Oregon. Any additional contributions shall be subject to Washington
21 state legislative appropriations and approvals. The department shall
22 provide a status report on this project to the legislative
23 transportation committee by June 30, 1998.

24 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **TRAFFIC OPERATIONS--PROGRAM Q**

26 Motor Vehicle Fund--State Appropriation \$ 29,140,000

27 The appropriation in this section is subject to the following
28 conditions and limitations and specified amount is provided solely for
29 that activity: The department, in cooperation with the Washington
30 state patrol and the tow truck industry, shall develop and submit to
31 the legislative transportation committee by October 31, 1997, a
32 recommendation for implementing new tow truck services during peak
33 hours on the Puget Sound freeway system.

34 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

1	Motor Vehicle Fund--Puget Sound Capital	
2	Construction Account--State Appropriation	\$ 777,000
3	Motor Vehicle Fund--State Appropriation	\$ 57,462,000
4	Motor Vehicle Fund--Puget Sound Ferry Operations	
5	Account--State Appropriation	\$ 1,093,000
6	Transportation Fund--State Appropriation	\$ 1,158,000
7	TOTAL APPROPRIATION	\$ 60,490,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) The motor vehicle fund--state appropriation includes \$2,650,000
12 solely for programming activities to bring the department's information
13 systems into compliance with the year 2000 requirements of the
14 department of information services. The department is directed to
15 expend the moneys internally reallocated for this purpose before
16 spending from this appropriation. The department is directed to
17 provide quarterly reports on this effort to the legislative
18 transportation committee and the office of financial management
19 beginning October 1, 1997.

20 (2) The legislative transportation committee shall review and
21 analyze freight mobility issues affecting eastern and southeastern
22 Washington as recommended by the freight mobility advisory committee
23 and report back to the legislature by November 1, 1997. \$500,000 of
24 the motor vehicle fund--state appropriation is provided for this review
25 and analysis. The funding conditioned in this subsection shall be from
26 revenues provided for interjurisdictional studies.

27 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

29	Motor Vehicle Fund--State Appropriation	\$ 16,098,000
30	Motor Vehicle Fund--Federal Appropriation	\$ 10,466,000
31	Transportation Fund--State Appropriation	\$ 1,384,000
32	TOTAL APPROPRIATION	\$ 27,948,000

33 The appropriations in this section are subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity: Up to \$2,400,000 of the motor vehicle fund--state

1 appropriation is provided for regional transportation planning
2 organizations, with allocations for participating counties maintained
3 at the 1995-1997 biennium levels for those counties not having
4 metropolitan planning organizations within their boundaries.

5 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
6 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

7 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
8 Motor Vehicle Fund--State Appropriation \$ 2,515,000
9 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
10 Motor Vehicle Fund--State Appropriation \$ 840,000
11 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
12 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
13 Motor Vehicle Fund--State Appropriation \$ 3,391,000
14 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
15 Motor Vehicle Fund--State Appropriation \$ 2,240,000
16 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
17 ADMINISTRATION
18 Motor Vehicle Fund--State Appropriation \$ 12,120,000
19 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
20 ADMINISTRATION
21 Motor Vehicle Fund--Puget Sound Ferry Operations
22 Account--State Appropriation \$ 2,928,000
23 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
24 BUSINESS ENTERPRISES
25 Motor Vehicle Fund--State Appropriation \$ 536,000
26 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
27 ADMINISTRATION STATE PARKING SERVICES
28 Motor Vehicle Fund--State Appropriation \$ 90,000
29 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
30 PROJECTS SURCHARGE
31 Motor Vehicle Fund--State Appropriation \$ 735,000
32 (10) FOR ARCHIVES AND RECORDS MANAGEMENT
33 Motor Vehicle Fund--State Appropriation \$ 295,000

34 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

1	Motor Vehicle Fund--Puget Sound Capital		
2	Construction Account--State Appropriation . . . \$		243,229,000
3	Motor Vehicle Fund--Puget Sound Capital		
4	Construction Account--Federal		
5	Appropriation \$		30,165,000
6	Motor Vehicle Fund--Puget Sound Capital		
7	Construction Account--Private/Local		
8	Appropriation \$		765,000
9	Transportation Fund--Passenger Ferry Account--		
10	State Appropriation \$		579,000
11	TOTAL APPROPRIATION \$		274,738,000

12 The appropriations in this section are provided for improving the
13 Washington state ferry system, including, but not limited to, vessel
14 acquisition, vessel construction, major and minor vessel improvements,
15 and terminal construction and improvements. The appropriations in this
16 section are subject to the following conditions and limitations and
17 specified amounts are provided solely for that activity:

18 (1) The appropriations in this section are provided to carry out
19 only the projects (version 3) adjusted by the legislature for the 1997-
20 99 budget. The department shall reconcile the 1995-97 capital
21 expenditures within ninety days of the end of the biennium and submit
22 a final report to the legislative transportation committee and office
23 of financial management.

24 (2) The Puget Sound capital construction account--state
25 appropriation includes \$100,000,000 in proceeds from the sale of bonds
26 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
27 and minor improvements, and long lead time materials acquisition for
28 the Washington state ferries, including construction of new jumbo ferry
29 vessels in accordance with the requirements of RCW 47.60.770 through
30 47.60.778. However, the department of transportation may use current
31 revenues available to the Puget Sound capital construction account in
32 lieu of bond proceeds for any part of the state appropriation.

33 (3) The department of transportation shall provide to the
34 legislative transportation committee and office of financial management
35 a quarterly financial report concerning the status of the capital
36 program authorized in this section.

37 (4) Washington state ferries is authorized to reimburse up to
38 \$3,000,000 from the Puget Sound capital construction account--state

1 appropriation to the city of Bremerton and the port of Bremerton for
2 Washington state ferries' financial participation in the development of
3 a Bremerton multimodal transportation terminal, port of Bremerton
4 passenger-only terminal expansion, and ferry vehicular connections to
5 downtown traffic circulation improvements. The reimbursement shall
6 specifically support the construction of the following components:
7 Appropriate passenger-only ferry terminal linkages to accommodate bow-
8 loading catamaran type vessels and the needed transit connections; and
9 the Washington state ferries' component of the Bremerton multimodal
10 transportation terminal as part of the downtown Bremerton redevelopment
11 project, including appropriate access to the new downtown traffic
12 circulation road network.

13 (5) The Puget Sound capital construction account--state
14 appropriation includes funding for capital improvements on vessels to
15 meet United States Coast Guard Subchapter W regulation revisions
16 impacting SOLAS (safety of life at sea) requirements for ferry
17 operations on the Anacortes to Sidney, B.C. ferry route.

18 (6) The Puget Sound capital construction account--state
19 appropriation, the Puget Sound capital construction account--federal
20 appropriation, and the passenger ferry account--state appropriation
21 include funding for the construction of one new passenger-only vessel
22 and the department's exercise of the option to build a second
23 passenger-only vessel.

24 (7) The Puget Sound capital construction account--state
25 appropriation includes funding for the exploration and acquisition of
26 a design for constructing a millennium class ferry vessel.

27 (8) The Puget Sound capital construction account--state
28 appropriation includes \$90,000 for the purchase of defibrillators. At
29 least one defibrillator shall be placed on each vessel in the ferry
30 fleet.

31 (9) The appropriations in this section contain \$46,962,000
32 reappropriated from the 1995-97 biennium.

33 (10)(a) The Puget Sound capital construction account--state
34 appropriation includes \$57,461,000 for the 1997-99 biennium portion of
35 the design and construction of a fourth Jumbo Mark II ferry and for
36 payments related to the lease-purchase of the vessel's engines and
37 propulsion system.

38 (b) If House Bill No. 2108 authorizing the department to procure
39 the vessel utilizing existing construction and equipment acquisition

1 contracts is not enacted during the 1997 legislative session, (a) of
2 this subsection is null and void; \$50,000,000 of the motor vehicle
3 fund--Puget Sound capital construction account--state appropriation
4 shall not be allotted; and \$7,461,000 may be allotted for preservation
5 or renovation of Super class ferries.

6 *NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **MARINE--PROGRAM X**

8 Marine Operating Fund--State Appropriation . . . \$ 267,358,000

9 The appropriation in this section is subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) The appropriation is based on the budgeted expenditure of
13 \$29,151,000 for vessel operating fuel in the 1997-99 biennium. If the
14 actual cost of fuel is less than this budgeted amount, the excess
15 amount may not be expended. If the actual cost exceeds this amount,
16 the department shall request a supplemental appropriation.

17 (2) The appropriation provides for the compensation of ferry
18 employees. The expenditures for compensation paid to ferry employees
19 during the 1997-99 biennium may not exceed \$177,347,000 plus a dollar
20 amount, as prescribed by the office of financial management, that is
21 equal to any insurance benefit increase granted general government
22 employees in excess of \$313.95 a month annualized per eligible marine
23 employee multiplied by the number of eligible marine employees for the
24 respective fiscal year, a dollar amount as prescribed by the office of
25 financial management for costs associated with pension amortization
26 charges, and a dollar amount prescribed by the office of financial
27 management for salary increases during the 1997-99 biennium. For the
28 purposes of this section, the expenditures for compensation paid to
29 ferry employees shall be limited to salaries and wages and employee
30 benefits as defined in the office of financial management's policies,
31 regulations, and procedures named under objects of expenditure "A" and
32 "B" (7.2.6.2).

33 The prescribed salary and insurance benefit increase or decrease
34 dollar amount that shall be allocated from the governor's compensation
35 appropriations is in addition to the appropriation contained in this
36 section and may be used to increase or decrease compensation costs,

1 effective July 1, 1997, and thereafter, as established in the 1997-99
2 general fund operating budget.

3 (3) The department of transportation shall provide to the
4 legislative transportation committee and office of financial management
5 a quarterly financial report concerning the status of the operating
6 program authorized in this section.

7 (4) The appropriation in this section includes up to \$1,566,000 for
8 additional operating expenses required to comply with United States
9 Coast Guard Subchapter W regulation revisions for vessels operating on
10 the Anacortes to Sidney, B.C. ferry route. The department shall
11 explore methods to minimize the cost of meeting United States Coast
12 Guard requirements and shall report the results to the legislative
13 transportation committee and office of financial management by
14 September 1, 1997.

15 (5) The department shall request a reduction of the costs
16 associated with the use of the terminal leased from the Port of
17 Anacortes and costs associated with use of the Sidney, British Columbia
18 terminal.

19 (6) Agreements between Washington state ferries and concessionaires
20 for automatic teller machines on ferry terminals or vessels shall
21 provide for and include banks and credit unions that primarily serve
22 the west side of Puget Sound.

23 (7) In the event federal funding is provided for one or more
24 passenger-only ferry vessels for the purpose of transporting United
25 States naval personnel, the department of transportation is authorized
26 to acquire and construct such vessels in accordance with the authority
27 provided in RCW 47.56.030, and the department shall establish a
28 temporary advisory committee comprised of representatives of the
29 Washington state ferries, transportation commission, legislative
30 transportation committee, office of financial management, and the
31 United States Navy to analyze and make recommendations on, at a
32 minimum, vessel performance criteria, docking, vessel deployment, and
33 operating issues.

34 (8) *Upon completion of the construction of the three Mark II Jumbo*
35 *Class ferry vessels, two vessels shall be deployed for service on the*
36 *Seattle-Bainbridge ferry route and one shall be deployed for service on*
37 *the Edmonds-Kingston ferry route. Of the existing Jumbo Class ferry*
38 *vessels, one shall be deployed for use on the Edmonds-Kingston route*

1 *and the remaining vessel shall be used as a back-up boat for both the*
2 *Seattle-Bainbridge and Edmonds-Kingston routes.*

3 (9) The appropriation provides funding for House Bill No. 2165
4 (paying interest on retroactive raises for ferry workers).

5 *Sec. 226 was partially vetoed. See message at end of chapter.

6 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **PUBLIC TRANSPORTATION AND RAIL--PROGRAM Y**

8	Essential Rail Assistance Account--State		
9	Appropriation	\$	256,000
10	High Capacity Transportation Account--State		
11	Appropriation	\$	6,225,000
12	Air Pollution Control Account--State		
13	Appropriation	\$	6,290,000
14	Transportation Fund--State Appropriation	\$	48,529,000
15	Transportation Fund--Federal Appropriation	\$	3,947,000
16	Transportation Fund--Private/Local		
17	Appropriation	\$	105,000
18	Central Puget Sound Public Transportation		
19	Account--State Appropriation	\$	250,000
20	TOTAL APPROPRIATION	\$	65,602,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) Up to \$40,180,000 of the transportation fund--state
25 appropriation is provided for intercity rail passenger service
26 including up to \$8,000,000 for lease purchase of two advanced
27 technology train sets with total purchase costs not to exceed
28 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
29 power-car and other spare parts, subsidies for operating costs not to
30 exceed \$12,000,000, to maintain service of two state contracted round
31 trips between Seattle and Portland and one state contracted round trip
32 between Seattle and Vancouver, British Columbia, and capital projects
33 necessary to provide Seattle-Vancouver, British Columbia, train
34 operating times of under 4 hours.

35 (2) Up to \$2,500,000 of the transportation fund--state
36 appropriation is provided for the rural mobility program administered

1 by the department of transportation. Priority for grants provided from
2 this account shall be given to projects and programs that can be
3 accomplished in the 1997-99 biennium.

4 (3) Up to \$600,000 of the high capacity transportation account--
5 state appropriation is provided for rail freight coordination,
6 technical assistance, and planning.

7 (4) The department shall provide biannual reports to the
8 legislative transportation committee and office of financial management
9 regarding the department's rail freight program. The department shall
10 also notify the committee for project expenditures from all fund
11 sources prior to making those expenditures. The department shall
12 examine the ownership of grain cars and the potential for divestiture
13 of those cars and other similar assets and report those findings to the
14 committee prior to the 1998 legislative session.

15 (5) Up to \$750,000 of the transportation fund--state appropriation
16 and up to \$250,000 of the central Puget Sound public transportation
17 account--state appropriation are provided to fund activities relating
18 to coordinating special needs transportation among state and local
19 providers. These activities may include demonstration projects,
20 assessments of resources available versus needs, and identification of
21 barriers to coordinating special needs transportation. The department
22 will consult with the superintendent of public instruction, the
23 secretary of the department of social and health services, the office
24 of financial management, the fiscal committees of the house of
25 representatives and senate, special needs consumers, and specialized
26 transportation providers in meeting the goals of this subsection.

27 (6) The appropriations in this section contain \$4,599,000
28 reappropriated from the 1995-97 biennium.

29 (7) The high capacity transportation account--state appropriation
30 includes \$75,000 for the department to develop a strategy and to
31 identify how the agency would expend additional moneys to enhance the
32 commute trip reduction program. The report would include
33 recommendations for grant programs for employers and jurisdictions to
34 reduce SOV usage and to provide transit incentives to meet future
35 commute trip reduction requirements. The report is due to the
36 legislative transportation committee by January 1, 1998.

37 (8) In addition to the appropriations contained in this section,
38 the office of financial management shall release the \$2,000,000
39 transportation fund--state funds appropriated for the intercity rail

1 passenger program in the 1995-97 biennium but held in reserve pursuant
2 to section 502, chapter 165, Laws of 1996.

3 (9) Up to \$150,000 of the transportation fund--state appropriation
4 is provided for the management and control of the transportation
5 corridor known as the Milwaukee Road corridor owned by the state
6 between Ellensburg and Lind, and to take actions necessary to allow the
7 department to be in a position, with further legislative authorization,
8 to begin to negotiate a franchise with a rail carrier to establish and
9 maintain a rail line over portions of the corridor by July 1, 1999.

10 (10) Up to \$2,500,000 of the high capacity transportation account--
11 state appropriation may be used by the department for activities
12 related to improvement of the King Street station. The department
13 shall provide monthly reports to the legislative transportation
14 committee on activities related to the station, including discussions
15 of funding commitments from others for future improvements to the
16 station.

17 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **LOCAL PROGRAMS--PROGRAM Z**

19	Motor Vehicle Fund--State Appropriation	\$	8,452,000
20	Motor Vehicle Fund--Federal Appropriation	\$	33,726,000
21	High Capacity Transportation Account--		
22	State Appropriation	\$	500,000
23	TOTAL APPROPRIATION	\$	42,678,000

24 The appropriations in this section are subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity:

27 (1) The motor vehicle fund--state appropriation includes \$1,785,000
28 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
29 transportation commission may authorize the use of current revenues
30 available to the department of transportation in lieu of bond proceeds
31 for any part of the state appropriation.

32 (2) As a condition of receiving the full state subsidy in support
33 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,
34 increase ferry fares for passengers and vehicles by at least ten
35 percent. If the fares are not increased to meet this requirement, the
36 department, in determining the state subsidy after December 31, 1997,

1 shall reduce the operating deficit by the amount that would have been
2 generated if the ten percent fare increase had been implemented.

3 (3) The appropriations in this section contain \$1,750,000
4 reappropriated from the 1995-97 biennium.

5 (4) Up to \$500,000 of the high capacity transportation account--
6 state appropriation is provided for implementation of the
7 recommendations of the freight mobility advisory committee, and any
8 legislation enacted resulting from those recommendations.

9 (End of part)

1	Account--State Appropriation	\$	7,075,000
2	Transportation Fund--State Appropriation	\$	4,000,000
3	TOTAL APPROPRIATION	\$	11,075,000

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) The appropriations in the transportation fund and the motor
8 vehicle fund--state patrol highway account are provided for the
9 microwave migration, Yakima district 3 headquarters office, weigh
10 station facilities identified in the budget notes, training academy
11 HVAC system, and regular facilities maintenance.

12 (2) The Washington state patrol, based on an independent real
13 estate appraisal, is authorized to purchase the Port Angeles detachment
14 office for a maximum of \$600,000 provided the appraisal is \$600,000 or
15 above in value. If the appraisal is less than \$600,000, the Washington
16 state patrol is authorized to purchase the building for the appraised
17 value. Certificates of participation will be used for financing the
18 cost of the building and related financing fees.

19 (3) A report will be prepared and presented to the legislature and
20 office of financial management in January 1998 on the microwave
21 migration project.

22 (4) The funding for the microwave migration project is limited to
23 \$4,400,000, the amount of revenue from frequency sales.

24 (5) The intent of the legislature is to have vehicle identification
25 number (VIN) lanes and encourage colocation of other transportation and
26 state services wherever feasible in transportation facilities.

27 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

29 Motor Vehicle Fund--Transportation Capital

30	Facilities Account--State Appropriation	\$	21,696,000
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31 The appropriation in this section is subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) The department of transportation shall provide to the
35 legislative transportation committee prior notice and the latest

1 project information at least two weeks in advance of the bid process
2 for transportation capital facilities projects going to bid in the
3 1997-99 biennium.

4 (2) Construction of the Mount Rainier storage facility shall not
5 commence until the department has secured an operational lease that
6 would allow the placement of the facility on United States forest
7 service lands near the entrance to the Mather memorial parkway.

8 (3) The appropriation in this section contains \$7,719,000
9 reappropriated from the 1995-97 biennium.

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(End of part)

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**PART IV
TRANSFERS AND DISTRIBUTIONS**

**NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation . . . \$	195,062,000
Ferry Bond Retirement Account Appropriation . . . \$	49,606,000
TOTAL APPROPRIATION \$	244,668,000

**NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation \$	500,000
Motor Vehicle Fund Appropriation \$	130,000
Transportation Improvement Account Appropriation \$	200,000
Special Category C Account Appropriation \$	350,000
Transportation Capital Facilities Account Appropriation \$	1,000
Urban Arterial Account Appropriation \$	5,000
TOTAL APPROPRIATION \$	1,186,000

**NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTION**

City Hardship Account Appropriation \$	200,000
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution \$	471,937,000
Transportation Fund Appropriation \$	3,744,000
TOTAL APPROPRIATION \$	475,881,000

1 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
2 **TRANSFERS**

3 Motor Vehicle Fund--State Patrol Highway Account:
4 For transfer to the department of retirement
5 systems expense fund \$ 117,000

6 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to
7 the amounts appropriated in this act for revenue for distribution,
8 state contributions to the law enforcement officers' and fire fighters'
9 retirement system, and bond retirement and interest including ongoing
10 bond registration and transfer charges, transfers, interest on
11 registered warrants, and certificates of indebtedness, there is also
12 appropriated such further amounts as may be required or available for
13 these purposes under any statutory formula or under any proper bond
14 covenant made under law.

15 NEW SECTION. **Sec. 406.** The department of transportation is
16 authorized to undertake federal advance construction projects under the
17 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
18 meeting approved highway construction and preservation objectives. The
19 legislature recognizes that the use of state funds may be required to
20 temporarily fund expenditures of the federal appropriations for the
21 highway construction and preservation programs for federal advance
22 construction projects prior to conversion to federal funding.

23 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

24 (1) R V Account--State Appropriation:
25 For transfer to the Motor Vehicle Fund--
26 State \$ 1,176,000
27 (2) Motor Vehicle Fund--State Appropriation:
28 For transfer to the Transportation Capital
29 Facilities Account--State \$ 47,569,000
30 (3) Small City Account--State Appropriation:
31 For transfer to the Urban Arterial Trust
32 Account--State \$ 3,359,000
33 (4) Small City Account--State Appropriation:
34 For transfer to the Transportation Improvement

1 Account--State \$ 7,500,000

2 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF TRANSPORTATION--**
3 **TRANSFERS**

4 Motor Vehicle Fund--State Appropriation
5 For transfer to the Transportation Equipment Fund--
6 State Appropriation \$ 500,000

7 The appropriation transfer in this section is provided for the
8 purchase of equipment for the highway maintenance program from the
9 transportation equipment fund - operations.

10 ****NEW SECTION. Sec. 409. The state treasurer shall transfer the***
11 ***sum of fifty million dollars from the general fund to the***
12 ***transportation fund during the fiscal year ending June 30, 1999.***

13 ****Sec. 409 was vetoed. See message at end of chapter.***

14 NEW SECTION. **Sec. 410.** The motor vehicle account revenues are
15 received at a relatively even flow throughout the year. Expenditures
16 may exceed the revenue during the accelerated summer and fall highway
17 construction season, creating a negative cash balance during the heavy
18 construction season. Negative cash balances also may result from the
19 use of state funds to finance federal advance construction projects
20 prior to conversion to federal funding. The governor and the
21 legislature recognize that the department of transportation may require
22 interfund loans or other short-term financing to meet temporary
23 seasonal cash requirements and additional cash requirements to fund
24 federal advance construction projects.

25 NEW SECTION. **Sec. 411.** In addition to such other appropriations
26 as are made by this act, there is appropriated to the department of
27 transportation from legally available bond proceeds in the respective
28 transportation funds and accounts such amounts as are necessary to pay
29 the expenses incurred by the state finance committee in the issuance
30 and sale of the subject bonds.

31 NEW SECTION. **Sec. 412. EXPENDITURE AUTHORIZATIONS.** The
32 appropriations contained in this act are maximum expenditure

1 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
2 treasury on the basis of a formal loan agreement shall be recorded as
3 loans receivable and not as expenditures for accounting purposes. To
4 the extent that moneys are disbursed on a loan basis, the corresponding
5 appropriation shall be reduced by the amount of loan moneys disbursed
6 from the treasury during the 1997-99 biennium.

7 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **TRANSFERS**

9 Motor Vehicle Fund--Puget Sound Ferry Operations
10 Account--State Appropriation:
11 For transfer to the Motor Vehicle Fund--Puget Sound
12 Capital Construction Account \$ 50,000,000

13 This transfer is intended to be an interfund loan between the two
14 accounts with the obligation of repayment in future biennia. This
15 appropriation is subject to the following conditions and limitations:
16 If funds are not appropriated for a fourth Jumbo Mark II ferry or House
17 Bill No. 2108, authorizing the department to procure the vessel
18 utilizing existing construction and equipment acquisition contracts, is
19 not enacted during the 1997 legislative session, this section is null
20 and void.

21 (End of part)

1 problem or opportunity that the information systems project is intended
2 to address; a statement of project objectives and assumptions;
3 definition of phases, tasks, and activities to be accomplished and the
4 estimated cost of each phase; a description of how the agency will
5 facilitate responsibilities of oversight agencies; a description of key
6 decision points in the project life cycle; a description of variance
7 control measures; a definitive schedule that shows the elapsed time
8 estimated to complete the project and when each task is to be started
9 and completed; and a description of resource requirements to accomplish
10 the activities within specified time, cost, and functionality
11 constraints.

12 (3) A copy of each feasibility study and project management plan
13 shall be provided to the department of information services, the office
14 of financial management, and legislative transportation committee.
15 Authority to expend any funds for individual information systems
16 projects is conditioned on approval of the relevant feasibility study
17 and project management plan by the department of information services
18 and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the
20 department of information services, the office of financial management,
21 and legislative transportation committee for each project prior to
22 reaching key decision points identified in the project management plan.
23 Project status reports include: Project name, agency undertaking the
24 project, a description of the project, key project activities or
25 accomplishments during the next sixty to ninety days, baseline cost
26 data, costs to date, baseline schedule, schedule to date, risk
27 assessments, risk management, any deviations from the project
28 feasibility study, and recommendations.

29 Work shall not commence on any task in a subsequent phase of a
30 project until the status report for the preceding key decision point
31 has been approved by the department of information services and the
32 office of financial management.

33 (5) If a project review is requested in accordance with department
34 of information services policies, the reviews shall examine and
35 evaluate: System requirements specifications; scope; system
36 architecture; change controls; documentation; user involvement;
37 training; availability and capability of resources; programming
38 languages and techniques; system inputs and outputs; plans for testing,
39 conversion, implementation, and post-implementation; and other aspects

1 critical to successful construction, integration, and implementation of
2 automated systems. Copies of project review written reports shall be
3 forwarded to the office of financial management and appropriate
4 legislative committees by the agency.

5 (6) A written post-implementation review report shall be prepared
6 by the agency for each information systems project in accordance with
7 published department of information services instructions. In addition
8 to the information requested pursuant to the department of information
9 services instructions, the post-implementation report shall evaluate
10 the degree to which a project accomplished its major objectives
11 including, but not limited to, a comparison of original cost and
12 benefit estimates to actual costs and benefits achieved. Copies of the
13 post-implementation review report shall be provided to the department
14 of information services, the office of financial management, and
15 legislative transportation committee.

16 NEW SECTION. **Sec. 503.** Any new automation projects must be
17 reviewed and approved by the department of information services and
18 then by the office of financial management prior to transportation
19 funding being approved. If changes in an automation project are made
20 or recommended by the office of financial management, including
21 appropriation amounts, then the department of information services must
22 review and report recommendations on the changes prior to
23 transportation funding being approved.

24 NEW SECTION. **Sec. 504.** Appropriations for the year 2000
25 conversions for transportation agencies will be used solely for
26 modifications of information systems that have been approved and
27 recommended by the department of information services. A progress
28 report will be presented to the legislative transportation committee by
29 the department of information services in January 1998, with completion
30 of the year 2000 conversion by January 31, 1999. Any savings realized
31 from the conversion process will revert on June 30, 1999, back to the
32 respective funds from which funding was appropriated.

33 **B. EMERGENCY RELIEF**

34 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **EMERGENCY RELIEF**

1 Motor Vehicle Fund--Federal Appropriation \$ 3,000,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: This appropriation is to be placed in
4 reserve status for emergency relief in the event of a disaster where
5 federal emergency relief funds have become available. The
6 transportation commission in consultation with the legislative
7 transportation committee may request the office of financial management
8 to transfer the appropriation authority from reserve to active status.

9 NEW SECTION. **Sec. 506.** The appropriations contained in sections
10 203 and 204 of this act include funding to assist cities and counties
11 in providing match for federal emergency funding for winter storm and
12 flood damage as determined by the county road administration board and
13 the transportation improvement board. The county road administration
14 board and the transportation improvement board will report to the
15 legislative transportation committee and the office of financial
16 management by September 30 of each year on the projects selected to
17 receive match funding.

18 **C. BUDGET SUBMITTAL AND OVERSIGHT PROVISIONS**

19 **NEW SECTION. Sec. 507. Any agency requesting transportation*
20 *funding must submit to the legislative transportation committees the*
21 *same request and supporting documents presented to the office of*
22 *financial management at agency budget submittal time.*

23 **Sec. 507 was vetoed. See message at end of chapter.*

24 **NEW SECTION. Sec. 508. In addition to information required under*
25 *section 507 of this act, agencies shall include their strategic plans*
26 *and an explanation of how the budget submittals and the investment*
27 *choices and recommended associated service levels are linked to the*
28 *strategic plan.*

29 **Sec. 508 was vetoed. See message at end of chapter.*

30 NEW SECTION. **Sec. 509.** Transportation agencies are required to
31 provide fund balances and financial, workload, and performance
32 measurement data in the transportation executive information system on
33 a schedule agreed to by the legislative transportation committee.

1 (c) One member of the house appropriations committee, as appointed
2 by the speaker of the house of representatives. The speaker shall also
3 designate an alternate member to serve if the appointed member is
4 unavailable;

5 (d) One member of the senate ways and means committee, as appointed
6 by the president of the senate. The president shall also designate an
7 alternate member to serve if the appointed member is unavailable;

8 (e) Two representatives of the governor or their designees;

9 (f) The secretary of the department of transportation or a
10 designee; and

11 (g) The director of the department of information services or a
12 designee.

13 **Sec. 513.** RCW 47.78.010 and 1991 sp.s. c 13 ss 66, 121 are each
14 amended to read as follows:

15 There is hereby established in the state treasury the high capacity
16 transportation account. Money in the account shall be used, after
17 appropriation, for local high capacity transportation purposes
18 including rail freight, activities associated with freight mobility,
19 and commute trip reduction activities.

20 NEW SECTION. **Sec. 514.** Section 513 of this act expires June 30,
21 1999.

22 NEW SECTION. **Sec. 515. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **RESERVE STATUS**

24	Motor Vehicle Fund--State Appropriation	\$	5,000,000
25	Transportation Fund--State Appropriation	\$	5,000,000
26	TOTAL APPROPRIATION	\$	10,000,000

27 The appropriations in this section are subject to the following
28 conditions and limitations and the entire amount is provided solely for
29 placement in reserve status: The entire amount is to be placed in
30 reserve status for potential funding of the highway construction
31 program should the federal transportation authorization act, the
32 successor to the intermodal surface transportation efficiency act
33 (ISTEA) not be enacted by October 1, 1997.

PART VI
1995-97 SUPPLEMENTAL

Sec. 601. 1996 c 165 s 207 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES

Highway Safety Fund--Motorcycle Safety Education	
Account--State Appropriation	\$ 68,000
State Wildlife Account--State Appropriation	\$ 53,000
Highway Safety Fund--State Appropriation	\$ ((5,460,000))
	<u>5,429,000</u>
Motor Vehicle Fund--State Appropriation	\$ 4,045,000
Transportation Fund--State Appropriation	\$ 808,000
TOTAL APPROPRIATION	\$ ((10,434,000))
	<u>10,403,000</u>

Sec. 602. 1996 c 165 s 210 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES

Highway Safety Fund--Motorcycle Safety Education	
Account--State Appropriation	\$ 1,150,000
Highway Safety Fund--State Appropriation	\$ ((56,145,000))
	<u>56,395,000</u>
Transportation Fund--State Appropriation	\$ 4,914,000
TOTAL APPROPRIATION	\$ ((62,209,000))
	<u>62,459,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If the following bills are not enacted by June 30, 1996, the amounts specified from the highway safety fund--state appropriation shall lapse:

((+1)) (a) Engrossed Substitute House Bill No. 2150: \$298,000;

((+2)) (b) Substitute Senate Bill No. 6487: \$61,000;

1 (~~(3)~~) (c) Engrossed Third Substitute Senate Bill No. 6062:
2 \$133,000.

3 (2) \$250,000 of the highway safety fund--state appropriation is
4 provided for manual processing of accident reports due to a delay in
5 implementing the collision reporting and statistical reporting system.

6 **Sec. 603.** 1996 c 165 s 211 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
9 **FACILITIES--PROGRAM D--OPERATING**

10	Motor Vehicle Fund--State Appropriation	\$	24,394,000
11	Motor Vehicle Fund--Federal Appropriation	\$	400,000
12	Motor Vehicle Fund--Transportation Capital		
13	Facilities Account--State Appropriation	\$	((21,974,000))
14			<u>22,011,000</u>
15	TOTAL APPROPRIATION	\$	((46,768,000))
16			<u>46,805,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity: The transportation capital facilities account--
20 state appropriation includes \$37,000 as match to a federal emergency
21 management grant for reimbursement to repair damage to agency owned
22 buildings as result of the December 1996 floods.

23 **Sec. 604.** 1996 c 165 s 215 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

26	Motor Vehicle Fund--State Appropriation	\$	((222,274,000))
27			<u>226,274,000</u>
28	Motor Vehicle Fund--Federal Appropriation	\$	461,000
29	Motor Vehicle Fund--Private/Local Appropriation	\$	3,305,000
30	TOTAL APPROPRIATION	\$	((226,040,000))
31			<u>230,040,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) If portions of the appropriations in this section are required
5 to fund maintenance work resulting from major disasters not covered by
6 federal emergency funds such as fire, flooding, and major slides,
7 supplemental appropriations will be requested to restore state funding
8 for ongoing maintenance activities.

9 (2) The department shall deliver the highway maintenance program
10 according to the plans for each major maintenance group to the extent
11 practical. However, if projected snow and ice expenditures exceed the
12 plan of \$40,000,000, the department will, after prior consultation with
13 the legislative transportation committee, adopt one or both of the
14 following courses of action:

15 (a) Reduce planned maintenance activities in other groups to offset
16 the necessary increases for snow and ice control and detail these
17 expenditures; or

18 (b) Continue service delivery as planned within the other major
19 maintenance groups and access up to (~~(\$2,000,000 in the snow and ice~~
20 ~~reserve)) \$4,000,000 provided in subsection (6) of this section to
21 cover increased snow and ice expenditures (~~provided for in section 505~~
22 ~~of this act)).~~~~

23 (3) The department shall provide recommendations to the legislative
24 transportation committee by June 30, 1996, on: (a) The feasibility of
25 developing a maintenance management system; (b) methods for providing
26 a consistent maintenance level of service throughout the state; (c)
27 options for centralized versus decentralized management of the program;
28 (d) improving accountability and oversight of the maintenance program;
29 and (e) improving accountability and oversight of the transportation
30 equipment fund program.

31 (4) The motor vehicle fund--state appropriation in this section
32 includes \$250,000 solely for augmentation of the adopt-a-highway
33 program, under Engrossed Substitute House Bill No. 1512.

34 (5) The motor vehicle fund--state appropriation in this section
35 includes \$1,812,000 for payment of local stormwater assessment fees.

36 (6) The motor vehicle fund--state appropriation includes \$4,000,000
37 solely for snow and ice expenditures that exceed the \$40,000,000 snow
38 and ice expenditure plan.

1 **Sec. 605.** 1996 c 165 s 218 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--SALES AND SERVICES TO OTHERS--**
4 **PROGRAM R**

5	Motor Vehicle Fund--State Appropriation	\$	((490,000))
6			<u>740,000</u>
7	Motor Vehicle Fund--Federal Appropriation	\$	400,000
8	Motor Vehicle Fund--Private/Local Appropriation	\$	7,232,000
9	TOTAL APPROPRIATION	\$	((8,122,000))
10			<u>8,372,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity:

14 (1) It is the intent of the legislature to continue the state's
15 partnership with the federal government, local government, and the
16 private sector in transportation construction and operations in the
17 most cost-effective manner. The office of financial management, in
18 cooperation with the department of transportation, is directed to
19 establish an efficient and effective process to increase the
20 expenditure and work force authority for this program to allow the
21 department the ability to provide services on nonappropriated, outside
22 requests.

23 (2) The motor vehicle fund--state appropriation includes \$250,000
24 for expenditure in fiscal year 1997 to pay for operating and
25 maintenance costs for the Wahkiakum County ferry.

26 **Sec. 606.** 1996 c 165 s 220 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**
29 **PLANNING--PROGRAM T**

30	Motor Vehicle Fund--State Appropriation	\$	14,395,000
31	Motor Vehicle Fund--Federal Appropriation	\$	((15,647,000))
32			<u>16,327,000</u>
33	Transportation Fund--State Appropriation	\$	1,345,000
34	TOTAL APPROPRIATION	\$	((31,387,000))
35			<u>32,067,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) Up to \$2,400,000 of the motor vehicle fund--state appropriation
5 is provided for regional transportation planning organizations, with
6 allocations for participating counties maintained at the 1993-1995
7 biennium levels for those counties not having metropolitan planning
8 organizations within their boundaries.

9 (2) The motor vehicle fund--federal appropriation includes \$680,000
10 of federal pass-through funds for metropolitan planning organizations
11 (MPOs).

12 **Sec. 607.** 1996 c 165 s 221 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
15 **PROGRAM U**

16 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
17 Motor Vehicle Fund--State Appropriation \$ 4,646,000

18 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
19 Motor Vehicle Fund--State Appropriation \$ 832,000

20 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
21 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
22 Motor Vehicle Fund--State Appropriation \$ 3,374,000

23 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
24 Motor Vehicle Fund--State Appropriation \$ 2,240,000

25 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
26 ADMINISTRATION
27 Motor Vehicle Fund--State Appropriation \$ 7,749,000

28 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
29 ADMINISTRATION

30 Motor Vehicle Fund--Puget Sound Ferry Operations
31 Account--State Appropriation \$ ((2,000,000))
32 2,500,000

33 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
34 BUSINESS ENTERPRISES
35 Motor Vehicle Fund--State Appropriation \$ 508,000

36 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
37 ADMINISTRATION STATE PARKING SERVICES

1	Motor Vehicle Fund--State Appropriation	\$	95,000
2	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
3	PROJECTS SURCHARGE		
4	Motor Vehicle Fund--State Appropriation	\$	361,000
5	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
6	Motor Vehicle Fund--State Appropriation	\$	280,000

7 **Sec. 608.** 1996 c 165 s 224 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
10 **PROGRAM Y**

11	Essential Rail Assistance Account--State		
12	Appropriation	\$	1,088,000
13	Motor Vehicle Account--State Appropriation	\$	138,000
14	Motor Vehicle Account--Federal Appropriation	\$	551,000
15	High Capacity Transportation Account--State		
16	Appropriation	\$	4,275,000
17	Air Pollution Control Account--State		
18	Appropriation	\$	3,145,000
19	Transportation Fund--State Appropriation	\$	34,480,000
20	Transportation Fund--Federal Appropriation	\$	((11,643,000))
21			<u>13,243,000</u>
22	Transportation Fund--Private Local		
23	Appropriation	\$	105,000
24	Public Transportation Systems Account--State		
25	Appropriation	\$	1,000,000
26	TOTAL APPROPRIATION	\$	((56,425,000))
27			<u>58,025,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) Up to \$31,845,000 of the transportation fund--state
32 appropriation and \$700,000 of the transportation fund--federal
33 appropriation is provided for intercity rail passenger service
34 including up to \$12,000,000 for lease purchase of two advanced
35 technology train sets with total purchase costs not to exceed
36 \$20,000,000, subsidies for operating costs not to exceed \$8,000,000, to

1 maintain service of one state contracted round trip between Seattle and
2 Portland and Seattle and Vancouver, British Columbia, and capital
3 projects necessary to provide Seattle-Vancouver, British Columbia,
4 train operating times of under 4 hours. The lease purchase of the
5 train sets is predicated on the condition that the manufacturer of the
6 trains has the obligation of establishing a corporate office in
7 Washington state. The manufacturer is also obligated to spend a
8 minimum of twenty-five percent of the total purchase price of the train
9 sets on the assembly and manufacture of parts of the train sets in
10 Washington state.

11 (2) The appropriations from the central Puget Sound public
12 transportation account and the public transportation systems account
13 are transferred to the transportation improvement board should either
14 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
15 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
16 enacted, and contain provisions transferring responsibility for
17 administration of these accounts from the department of transportation
18 to the transportation improvement board, except \$1,000,000 of the
19 appropriation from the public transportation systems account shall be
20 utilized for the rural mobility program and be administered by the
21 department of transportation. Priority for grants provided from these
22 accounts shall be given to projects and programs that can be
23 accomplished in the 1995-1997 biennium and that are not primarily
24 intended for the planning of facilities. Prior to July 1, 1996, no
25 applications for grants from the central Puget Sound public
26 transportation account may be accepted from, nor may funds from that
27 account be granted to, the regional transit authority. The public
28 transportation systems account funds provided to the rural mobility
29 program are for the 1995-97 biennium and are not intended for grants
30 which will have ongoing costs to this program.

31 (3) Up to \$700,000 of the high capacity transportation account--
32 state appropriation is reappropriated for regional transit authority
33 grants. However, this amount shall not exceed the amount of unexpended
34 regional transit authority grants in the 1993-95 biennium.

35 (4) None of the high capacity transportation account--state
36 appropriation or reappropriation may be used to disseminate information
37 in a manner that attempts to persuade, rather than inform or educate,
38 area residents regarding the adopted system plan. The appropriation

1 and reappropriation also may not be used to lobby or advertise, or
2 distribute free promotional materials.

3 (5) The department of transportation may not transfer high capacity
4 transportation account--state funds to a regional transportation
5 authority during the 1995-1997 biennium, unless the authority has
6 provided a detailed report to the department of transportation and the
7 house of representatives and senate transportation committees regarding
8 its use of those funds during preceding biennia and how it proposes to
9 spend additional state funds.

10 (6) \$1,800,000 of the high capacity transportation account--state
11 appropriation is provided for the regional transit authority.

12 (7) The air pollution control account appropriation is provided
13 solely for operation of the commute trip reduction program created
14 under chapter 70.94 RCW and transferred to the department of
15 transportation by Senate Bill No. 6451 or House Bill No. 2009. If
16 Senate Bill No. 6451 or House Bill No. 2009 is not enacted by June 30,
17 1996, this subsection is null and void.

18 (8) If Engrossed Substitute House Bill No. 2832 is not enacted by
19 June 30, 1996, \$189,000 of the transportation fund--state appropriation
20 shall lapse.

21 (9) The transportation account--federal appropriation includes a
22 \$1,100,000 federal grant in 1997 for railroad crossing construction
23 projects and a \$500,000 federal transit administration grant received
24 in fiscal year 1997 for design work on the King Street Station.

25 **Sec. 609.** 1996 c 165 s 225 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

28	General Fund--State Appropriation	\$	1,400,000
29	Motor Vehicle Fund--State Appropriation	\$	15,167,000
30	Motor Vehicle Fund--Federal Appropriation	\$	((167,879,000))
31			<u>182,879,000</u>
32	Transportation Fund--State Appropriation	\$	356,000
33	Motor Vehicle Fund--Private/Local Appropriation	\$	5,087,000
34	Transfer Relief Account--State Appropriation	\$	307,000
35	TOTAL APPROPRIATION	\$	((190,196,000))
36			<u>205,196,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) Up to \$13,100,000 of the motor vehicle fund--federal
5 appropriation in this section is provided for construction of
6 demonstration projects specified in the federal intermodal surface
7 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
8 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds
9 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
10 match requirements. However, the transportation commission may
11 authorize the use of current revenues available to the department of
12 transportation in lieu of bond proceeds for any part of the state
13 appropriation.

14 (2) The motor vehicle fund--state appropriation in this section
15 includes \$1,750,000 solely to fund the state's share of the east marine
16 view drive project. This amount represents a reappropriation of the
17 funding first provided for Everett homeport transportation projects in
18 1987. With this reappropriation, the legislature has fulfilled its
19 commitment for funding of special transportation projects associated
20 with the Everett homeport.

21 (3) \$2,600,000 of the motor vehicle fund--state appropriation and
22 \$1,400,000 of the general fund--state appropriation in this section is
23 provided solely for one-time capital infrastructure investment
24 associated with development of a horse racetrack in western Washington.
25 With this appropriation, the state has fulfilled its commitment to this
26 project.

27 (4) Up to \$1,100,000 of the motor vehicle fund--state appropriation
28 and \$300,000 of the transportation fund--state appropriation contained
29 in this section shall be used for evaluations that mutually benefit the
30 state department of transportation, counties, and cities. The
31 evaluations may include fuel tax evasion; license fraud; and the
32 development of an implementation plan for the financing and
33 construction of state, local, and private transportation improvements
34 in south downtown Seattle. The implementation plan shall address the
35 safety needs of the Spokane street viaduct, but shall not include any
36 projects that would be financed and constructed under the public-
37 private transportation initiatives program established in chapter 47.46
38 RCW. The evaluations shall include port mobility issues and other
39 issues as determined by the legislative transportation committee.

1 (5) \$700,000 of the motor vehicle fund--federal appropriation for
2 the surface transportation program enhancements program is provided for
3 storm water control grants as provided for in Second Substitute House
4 Bill No. 2031. If Second Substitute House Bill No. 2031 is not enacted
5 by June 30, 1996, this subsection is null and void.

6 (6) \$1,000,000 of the motor vehicle fund--federal appropriation for
7 the surface transportation program enhancements program is provided to
8 the state parks and recreation commission to be used for trail
9 development. The amount provided represents partial consideration for
10 cross-state trail development necessitated under Engrossed Substitute
11 House Bill No. 2832.

12 (7) \$6,000 of the transportation fund--state appropriation is
13 provided as the state match on the Colfax paving project.

14 (8) \$25,000 of the transportation fund--state appropriation in this
15 section is provided to evaluate and determine which agency or
16 organization should be authorized to manage and operate the aerial
17 search and rescue program.

18 (9) \$50,000 of the motor vehicle fund--state appropriation and
19 \$25,000 of the transportation fund--state appropriation in this section
20 are provided solely for an evaluation of the impacts of rail
21 transportation through the city of Auburn, to be conducted by the city
22 of Auburn. "Evaluation" for the purpose of this subsection does not
23 include litigation. This evaluation shall be coordinated with the Port
24 of Tacoma, the cities of Tacoma, Federal Way, and Algona, and other
25 affected jurisdictions participating in the Tacoma tideflat truck and
26 rail circulation analysis provided for in subsection (4) of this
27 section. The city of Auburn shall complete its analysis no later than
28 October 31, 1996, and report its findings to the Tacoma tideflat truck
29 and rail circulation study group.

30 (10) The motor vehicle fund--federal appropriation includes
31 \$15,000,000 federal highway administration reimbursement to Washington
32 for damage from the 1996 December floods to local owned roads on the
33 federal system.

34 NEW SECTION. Sec. 610. A new section is added to 1996 c 165
35 (uncodified) to read as follows:

36 \$10,000,000 from the motor vehicle fund--federal is appropriated to
37 the department of transportation solely for damage resulting from
38 floods and winter storms. This appropriation will be allotted in

1 programs p-preservation and m-maintenance as determined by the
2 department of transportation.

3 **Sec. 611.** 1996 c 165 s 401 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
6 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**
7 **TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

8	((Motor Vehicle Fund--Puget Sound Capital Construction Account	
9	Appropriation	\$ 4,250,000
10	Motor Vehicle Fund Appropriation	\$ 903,000
11	Transportation Improvement Account	
12	Appropriation	\$ 1,250,000
13	Special Category C Account Appropriation	\$ 4,000,000))
14	Highway Bond Retirement Account Appropriation	\$ ((195,814,000))
15		<u>192,099,000</u>
16	Ferry Bond Retirement Account Appropriation	\$ ((36,788,000))
17		<u>31,237,000</u>
18	TOTAL APPROPRIATION	\$ ((243,005,000))
19		<u>223,336,000</u>

20 **Sec. 612.** 1996 c 165 s 402 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
23 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
24 **AGENT CHARGES**

25	Motor Vehicle Fund--Puget Sound Capital Construction	
26	Account Appropriation	\$ ((850,000))
27		<u>50,000</u>
28	((Motor Vehicle Fund Appropriation	\$ 181,000
29	Motor Vehicle Fund--Urban Arterial Trust Account	
30	Appropriation	\$ 5,000))
31	Motor Vehicle Fund--Transportation Improvement	
32	Account Appropriation	\$ ((250,000))
33		<u>25,000</u>
34	Special Category C Account Appropriation	\$ ((800,000))
35		<u>175,000</u>

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Passed the Senate April 27, 1997.

Passed the House April 26, 1997.

Approved by the Governor May 20, 1997, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State May 20, 1997.

1 Note: Governor's explanation of partial veto is as follows:

2 "I am returning herewith, without my approval as to sections
3 106(3); 106(4); 106(5); 106(6); 106(7); 214, lines 27 through 33, page
4 19; 217(1)(a); 217(7); 226(8); 409; 507 and 508, Engrossed Substitute
5 Senate Bill No. 6061 entitled:

6 "AN ACT Relating to transportation funding and appropriations;"

1 Engrossed Substitute Senate Bill No. 6061 provides a supplemental
2 budget for the 1995-97 transportation budget, and a state
3 transportation budget for the 1997-99 Biennium. I am vetoing the
4 following sections:

5 **Section 106(3), (4), (5), (6) and (7), pages 5-8, (Joint**
6 **Legislative Audit and Review Committee)**

7 Section 106 gives the Joint Legislative Audit and Review Committee
8 (JLARC) a \$1.5 million appropriation to conduct a performance audit of
9 the Department of Transportation, the Washington State Patrol, and the
10 Department of Licensing. In addition, a temporary Performance Audit
11 Advisory Committee is created with the Director of the Office of
12 Financial Management serving as the Chair.

13 While there is no question about the commitment of all parties,
14 including myself, to conduct a creditable and timely performance audit
15 of transportation programs, I have vetoed subsections (3) through (7)
16 in order to provide maximum flexibility to the Advisory Committee to
17 manage the audit as effectively as possible within the available
18 dollars. This veto will permit an audit schedule that will produce
19 substantive results for consideration by the Legislature the 1998
20 Session. The audit activities outlined in the vetoed provisos can
21 serve as guidance, rather than limits, for the Committee as they start
22 their deliberations. The veto of these subsections does not preclude
23 the Advisory Committee from addressing the same issues, but it does
24 allow the Committee to adjust the scope and emphasis of the audit
25 activities as information is developed by the consultants and committee
26 staff.

27 **Section 214, page 19, line 27 through 33, (Department of Licensing)**

28 This section provides \$2.5 million to improve driver's license
29 document security only if Substitute House Bill No. 1501, Substitute
30 Senate Bill No. 5718, or driver's license security provisions that are
31 substantially similar to the security provisions in either bill are
32 enacted by June 30, 1997. Prior to approving Substitute Senate Bill
33 No. 5718, the Legislature removed provisions relating to digitized
34 photos and anti-counterfeiting and tampering improvements to the driver
35 document. Therefore, I have vetoed this section to avoid any confusion
36 about legislative intent.

37 **Section 217(1)(a), page 21, (Department of Transportation --**
38 **Improvements - Program I) and Section 409, page 40, (FY 99 Transfer**
39 **From the GF to the Transportation Fund)**

40 Section 409 transfers \$50 million from the General Fund-State into
41 the Transportation Fund in Fiscal Year 1999, thereby reducing the
42 Initiative 601 expenditure limit by over \$150 million over the next
43 four years. I have vetoed section 409 because this transfer would
44 reduce the availability of General Fund-State resources for education
45 and other high-priority issues in this and future biennia.

46 I have also vetoed section 217(1)(a), which specifies that \$75
47 million from the Transportation Fund and \$25 million from the Motor
48 Vehicle Fund are appropriated for mobility projects and studies as
49 selected by the Transportation Commission. Because I have vetoed the
50 \$50 million General Fund-State transfer, only \$50 million is now
51 available for these purposes. Therefore, I will ask the Transportation

1 Commission to provide a project list that fits within the remaining
2 funds using the same criteria specified in section 217(1)(a). I will
3 also ask the Legislature, in the supplemental budget for Fiscal Year
4 1998, to expedite appropriation of the remaining funds.

5 Section 217(7), page 22, (Department of Transportation --
6 Improvements-Program I)

7 This subsection would prohibit the Department of Transportation
8 from spending state or federal funds for the Washington Coastal
9 Corridor Study. This is an ongoing effort in cooperation with the
10 Federal Highway Administration and the State of Oregon that is expected
11 to make a significant contribution to economic development in local
12 communities along the corridor. I have vetoed this subsection so that
13 the study can continue as planned.

14 Section 226(8), page 31, (Department of Transportation - Marine -
15 Program X)

16 Section 226(8) directs the Department of Transportation to deploy
17 the three new Mark II Jumbo Class ferry vessels on specific routes.
18 These type of decisions are not appropriate in a budget bill and should
19 be addressed by the Transportation Commission who oversee the daily
20 operations of the Washington State Ferry System.

21 Sections 507 and 508, page 45, (Transportation Budget Submittals)

22 These two sections direct agencies that spend transportation funds
23 to submit their budget requests and strategic plans to the Office of
24 Financial Management (OFM) and the Legislative Transportation Committee
25 at the same time. All agency budget requests are public documents, and
26 OFM routinely sends a copy of all agency budget requests to the
27 Legislature for review soon after they are received, making these
28 sections unnecessary.

29 With the exception of sections 106(3); 106(4); 106(5); 106(6);
30 106(7); 214, lines 27 through 33, page 19; 217(1)(a); 217(7); 226(8);
31 409; 507 and 508, Engrossed Substitute Senate Bill 6061 is approved."